LABOR, DEPARTMENT OF

Policy Committee: OUT

Initiative: Reduces funding to Career Center field services.

Vote: 13-0

AFA Committee: UNK

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126 Blind and Visually Impaired - Division for the 0126 Policy Committee: OUT Vote: 13-0 AFA Committee: UNK Vote: Policy Committee: Vote: AFA Committee: Vote: Initiative: Reduces funding by eliminating the Maine Airs program. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$0 (\$35,000)All Other \$0 GENERAL FUND TOTAL \$0 (\$35,000) \$0 GENERAL FUND TOTAL **Employment Services Activity 0852 Employment Services Activity 0852** Policy Committee: UNK Vote: 13-0 Vote: 13-0 Vote: AFA Committee: UNK Vote: Policy Committee: IN AFA Committee: IN Initiative: Transfers the headcount of one Clerk IV position from the General Fund to the Federal Expenditures Initiative: Transfers the headcount of one Clerk IV position from the General Fund to the Federal Expenditures Fund. Fund. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 1.000 1.000 POSITIONS - LEGISLATIVE COUNT 1.000 1.000 **Employment Services Activity 0852 Employment Services Activity 0852** Policy Committee: OUT Vote: 13-0 AFA Committee: UNK Vote: Policy Committee: OUT Vote: 13-0 AFA Committee: IN Vote: 13-0 Initiative: Reduces funding as a result of restructuring Career Center service delivery. Initiative: Reduces funding as a result of restructuring Career Center service delivery. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$0 (\$62,383)All Other \$0 (\$62,383)GENERAL FUND TOTAL \$0 (\$62,383)GENERAL FUND TOTAL \$0 (\$62,383) **Employment Services Activity 0852 Employment Services Activity 0852**

Policy Committee: OUT

Initiative: Reduces funding to Career Center field services.

Vote: 13-0

AFA Committee: IN

Vote:

Vote: 13-0

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-0	8 2008-09
All Other	(\$20,000)	(\$40,000)	All Other	(\$20,000)	(\$40,000)
GENERAL FUND TOTAL	(\$20,000)	(\$40,000)	GENERAL FUND TOTAL	(\$20,000	(\$40,000)
Employment Services Activity 0852			Employment Services Activity 0852		
Policy Committee: IN Vote: 13-0 AFA Committee: UNK	Vote:		Policy Committee: IN Vote: 13-0 AFA Comm	nittee: IN	Vote: 13-0
Initiative: Reallocates 50% of the cost of one Career Center Consultant position and 12% of the Program Manager, Employment and Training position from the Governor's Training Initiative F General Fund account to the Employee Services Activity program, Federal Expenditures Fund a reduces All Other in the Federal Expenditures Fund.	rogram,		Initiative: Reallocates 50% of the cost of one Career Center Consultant position Program Manager, Employment and Training position from the Governor's Tra General Fund account to the Employee Services Activity program, Federal Expreduces All Other in the Federal Expenditures Fund.	ining Initiative Program,	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-0	8 2008-09
Personal Services	\$37,200	\$39,220	Personal Services	\$37,200	\$39,220
All Other	(\$37,200)	(\$39,220)	All Other	(\$37,200)	(\$39,220)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
Employment Services Activity 0852			Employment Services Activity 0852		
Policy Committee: OUT Vote: AFA Committee: UNK	Vote:		Policy Committee: OUT Vote: AFA Comm	nittee: IN	Vote: 13-0
Initiative: Reallocates 50% of the cost of one Career Center Consultant position from the Gener Federal Expenditures Fund and reduces All Other in the Federal Expenditures Fund. This initia the curtailments ordered in Financial Order 003806 F8.			Initiative: Reallocates 50% of the cost of one Career Center Consultant position Federal Expenditures Fund and reduces All Other in the Federal Expenditures F the curtailments ordered in Financial Order 003806 F8.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-0	8 2008-09
Personal Services	(\$31,078)	(\$25,544)	Personal Services	(\$31,078)	(\$25,544)
GENERAL FUND TOTAL	(\$31,078)	(\$25,544)	GENERAL FUND TOTAL	(\$31,078	(\$25,544)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-0	8 2008-09
Personal Services	\$31,078	\$25,544	Personal Services	\$31,078	\$25,544
All Other	(\$31,078)	(\$25,544)	All Other	(\$31,078)	(\$25,544)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
Employment Services Activity 0852			Employment Services Activity 0852		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: 13-0 AFA Comm	uittee: IN	Vote: 13-0
Initiative: Reallocates 50% of one Program Manager Employment and Training position from the Training Initiative Program, General Fund to the Employment Services Activity, Federal Expensional Costs within available resources.			Initiative: Reallocates 50% of one Program Manager Employment and Training Training Initiative Program, General Fund to the Employment Services Activity maintain costs within available resources.	•	

EEDED AL EVBENDITLIDES ELIND	24	007.00	2000 00	EEDED AT EVDENDVEHDEG EIU	A/D		2007.00	2000.00
FEDERAL EXPENDITURES FUND Personal Services	20	\$0 07-08 \$0	2008-09 \$45,270	FEDERAL EXPENDITURES FUll Personal Services	ND		2007-08 \$0	2008-09 \$45,270
						_		
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$45,270	FEDERAL EXPENDITURES FUNI	D TOTAL		\$0	\$45,270
Governor's Training Initiative Program 0842				Governor's Training Initiative Pro	ogram 0842			
Policy Committee: UNK Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 13-0	AFA Committee: IN	Vote:	13-0
Initiative: Reallocates 50% of one Program Manager Employment a Training Initiative Program, General Fund to the Employment Servi maintain costs within available resources.				Initiative: Reallocates 50% of one Pr Training Initiative Program, General maintain costs within available resou	Fund to the Employment			
GENERAL FUND	20	007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services		\$0	(\$45,270)	Personal Services			\$0	(\$45,270)
GENERAL FUND TOTAL		\$0	(\$45,270)	GENERAL FUND TOTAL		_	\$0	(\$45,270)
Governor's Training Initiative Program 0842				Governor's Training Initiative Pro	ogram 0842			
Policy Committee: UNK Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote: 13-0	AFA Committee: AMD	Vote:	
Initiative: Reduces funding for training through the Governor's Trai within available resources.	ning Initiative Program to maintain	costs		Initiative: Reduces funding for traini within available resources.	ng through the Governor's	s Training Initiative Program to ma	intain costs	
GENERAL FUND	20	007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	(\$215,102)	All Other			\$0	(\$15,102)
GENERAL FUND TOTAL		\$0	(\$215,102)	GENERAL FUND TOTAL		_	\$0	(\$15,102)
Governor's Training Initiative Program 0842				Governor's Training Initiative Pro	ogram 0842			
Policy Committee: IN Vote: 13-0	AFA Committee: IN	Vote:		Policy Committee: IN	Vote: 13-0	AFA Committee: IN	Vote:	
Initiative: Reallocates 50% of the cost of one Career Center Consult Program Manager, Employment and Training position from the Gov General Fund account to the Employee Services Activity program, I reduces All Other in the Federal Expenditures Fund.	vernor's Training Initiative Program	1,		Initiative: Reallocates 50% of the co Program Manager, Employment and General Fund account to the Employ reduces All Other in the Federal Exp	Training position from the ree Services Activity prog	e Governor's Training Initiative Pr	ogram,	
GENERAL FUND	20	007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	(\$3	37,200)	(\$39,220)	Personal Services			(\$37,200)	(\$39,220)
GENERAL FUND TOTAL	(\$3	37,200)	(\$39,220)	GENERAL FUND TOTAL		_	(\$37,200)	(\$39,220)
Maine Centers for Women, Work and Community 0132				Maine Centers for Women, Work	and Community 0132			
Policy Committee: UNK Vote:	AFA Committee: UNK	Vote:		Policy Committee:	Vote:	AFA Committee:	Vote:	

Initiative: Reduces funding for the Maine Centers for Women, Work and Community to maintain costs within

available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$35,000)	All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	(\$35,000)	GENERAL FUND TOTAL	\$0	\$0
Regulation and Enforcement 0159			Regulation and Enforcement 0159		
Policy Committee: IN Vote: 13-0 AFA Committee: IN	Vote:		Policy Committee: IN Vote: 13-0 AFA Committee: IN	Vote	:
Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the curt in Financial Order $003806 \; F8$.	ailments ordered		Initiative: Eliminates one vacant Office Associate II position. This initiative relates to the currin Financial Order 003806 F8.	ailments ordered	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$50,052)	(\$53,129)	Personal Services	(\$50,052)	(\$53,129)
GENERAL FUND TOTAL	(\$50,052)	(\$53,129)	GENERAL FUND TOTAL	(\$50,052)	(\$53,129)
DEPARTMENT OF LABOR			DEPARTMENT OF LABOR		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$138,330)	(\$550,648)	General Fund Cost (Savings)	(\$138,330)	(\$280,648)
Federal Expenditures Fund Cost (Savings)	\$0	\$45,270	Federal Expenditures Fund Cost (Savings)	\$0	\$45,270
DEPARTMENT TOTAL - ALL FUNDS	(\$138,330)	(\$505,378)	DEPARTMENT TOTAL - ALL FUNDS	(\$138,330)	(\$235,378)

WORKERS' COMPENSATION BOARD

WORKERS' COMPENSATION BOARD

Administration - Workers' Compensation Board 0183

Administration - Workers' Compensation Board 0183

Policy Committee: UNK Vote: AFA Committee: UNK

Vote:

\$205,527

Policy Committee: IN

\$156,792

Vote: 13-0 Initiative: Provides funding for contracted services and information technology expenditures.

AFA Committee: IN

Vote:

Initiative: Provides funding for contracted services and information technology expenditures.

OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 All Other \$205,527 \$156,792

OTHER SPECIAL REVENUE FUNDS TOTAL

OTHER SPECIAL REVENUE FUNDS All Other

2007-08 \$205,527

\$156,792

2008-09

OTHER SPECIAL REVENUE FUNDS TOTAL

\$205,527 \$156,792

LABOR, DEPARTMENT OF LABOR, DEPARTMENT OF

Employment Security Services 0245

Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	IN	Vote:	
illitiative. RECLASSIFICATIONS						illidative. RECLASSIFICATIONS					
FEDERAL EXPENDITURES FUND				2007-08	2008-09	FEDERAL EXPENDITURES FUN	D			2007-08	2008-09
Personal Services				\$33,689	\$21,650	Personal Services				\$33,689	\$21,650
All Other				\$2,700	\$2,700	All Other				\$2,700	\$2,700
FEDERAL EXPENDITURES FUND TO	OTAL			\$36,389	\$24,350	FEDERAL EXPENDITURES FUND	TOTAL			\$36,389	\$24,350
Employment Services Activity 0852						Employment Services Activity 0852					
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS						Initiative: RECLASSIFICATIONS					
FEDERAL EXPENDITURES FUND				2007-08	2008-09	FEDERAL EXPENDITURES FUN	D			2007-08	2008-09
Personal Services				\$9,178	\$5,783	Personal Services				\$9,178	\$5,783
All Other				\$772	\$772	All Other				\$772	\$772
FEDERAL EXPENDITURES FUND TO	OTAL			\$9,950	\$6,555	FEDERAL EXPENDITURES FUND	TOTAL		_	\$9,950	\$6,555
Rehabilitation Services 0799						Rehabilitation Services 0799					
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS						Initiative: RECLASSIFICATIONS					
FEDERAL EXPENDITURES FUND				2007-08	2008-09	FEDERAL EXPENDITURES FUN	D			2007-08	2008-09
Personal Services				\$14,664	\$16,090	Personal Services				\$14,664	\$16,090
FEDERAL EXPENDITURES FUND TO	OTAL			\$14,664	\$16,090	FEDERAL EXPENDITURES FUND	TOTAL		_	\$14,664	\$16,090
Safety Education and Training Progra	nms 0161					Safety Education and Training Pro	grams 0161				
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS						Initiative: RECLASSIFICATIONS					
OTHER SPECIAL REVENUE FUND	s			2007-08	2008-09	OTHER SPECIAL REVENUE FU	NDS			2007-08	2008-09
Personal Services				\$13,911	\$12,284	Personal Services				\$13,911	\$12,284
OTHER SPECIAL REVENUE FUNDS	TOTAL			\$13,911	\$12,284	OTHER SPECIAL REVENUE FUNI	DS TOTAL			\$13,911	\$12,284

Employment Security Services 0245

DEPARTMENT OF LABOR DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF LABOR DEPARTMENT TOTALS	2007-08	2008-09
Federal Expenditures Fund Cost (Savings)	\$61,003	\$46,995	Federal Expenditures Fund Cost (Savings)	\$61,003	\$46,995
Other Special Revenue Funds Cost (Savings)	\$13,911	\$12,284	Other Special Revenue Funds Cost (Savings)	\$13,911	\$12,284
DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279	DEPARTMENT TOTAL - ALL FUNDS	\$74,914	\$59,279
WORKERS' COMPENSATION BOARD			WORKERS' COMPENSATION BOARD		
Administration - Workers' Compensation Board 0183			Administration - Workers' Compensation Board 0183		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$53,128	\$32,540	Personal Services	\$53,128	\$32,540
OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540	OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,128	\$32,540
WORKERS' COMPENSATION BOARD			WORKERS' COMPENSATION BOARD		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$53,128	\$32,540	Other Special Revenue Funds Cost (Savings)	\$53,128	\$32,540
DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540	DEPARTMENT TOTAL - ALL FUNDS	\$53,128	\$32,540

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Policy Committee: OUT Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding as a result of restructuring Career Center service delivery and reallocates 14 Career Center Consultant positions from 50% to 38.85% General Fund and 42.85% to 54% Federal Expenditures Fund and for one Employment and Training Specialist III position from 50% to 38.85% General Fund and 50% to 61.15% Federal Expenditures Fund in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

2008-09	2007-08	GENERAL FUND
(\$106,867)	\$0	Personal Services
(\$106,867)	\$0	GENERAL FUND TOTAL
2008-09	2007-08	FEDERAL EXPENDITURES FUND
\$106,867	\$0	Personal Services
(\$106,867)	\$0	All Other
\$0		FEDERAL EXPENDITURES FUND TOTAL

LABOR, DEPARTMENT OF

Employment Services Activity 0852

Policy Committee: OUT Vote: AFA Committee: IN Vote: 13-0

Initiative: Reduces funding as a result of restructuring Career Center service delivery and reallocates 14 Career Center Consultant positions from 50% to 38.85% General Fund and 42.85% to 54% Federal Expenditures Fund and for one Employment and Training Specialist III position from 50% to 38.85% General Fund and 50% to 61.15% Federal Expenditures Fund in order to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$106,867)
GENERAL FUND TOTAL	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$106,867
All Other	\$0	(\$106,867)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0